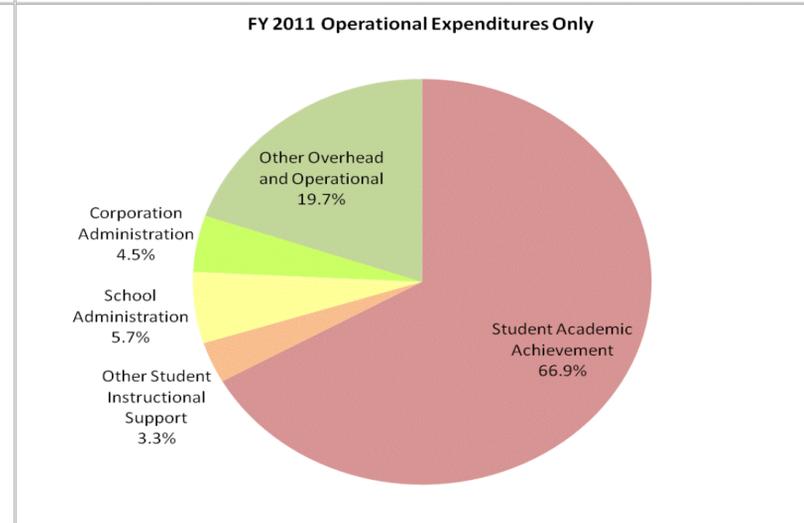
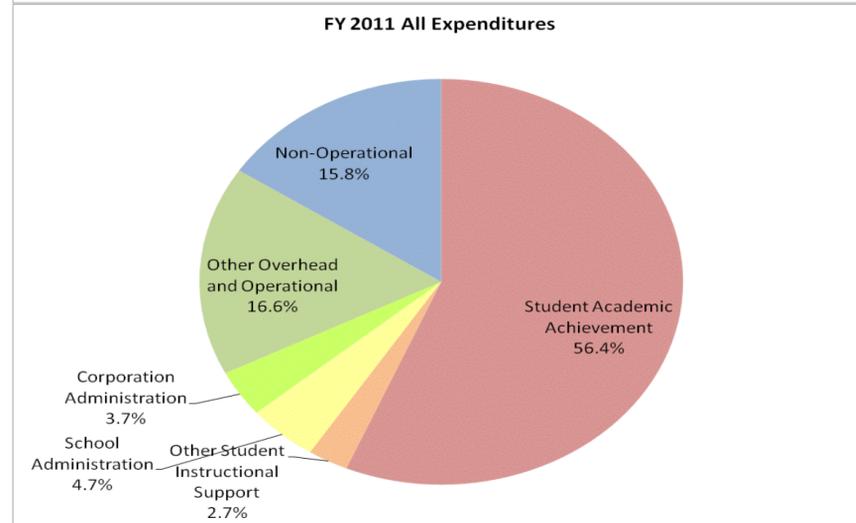
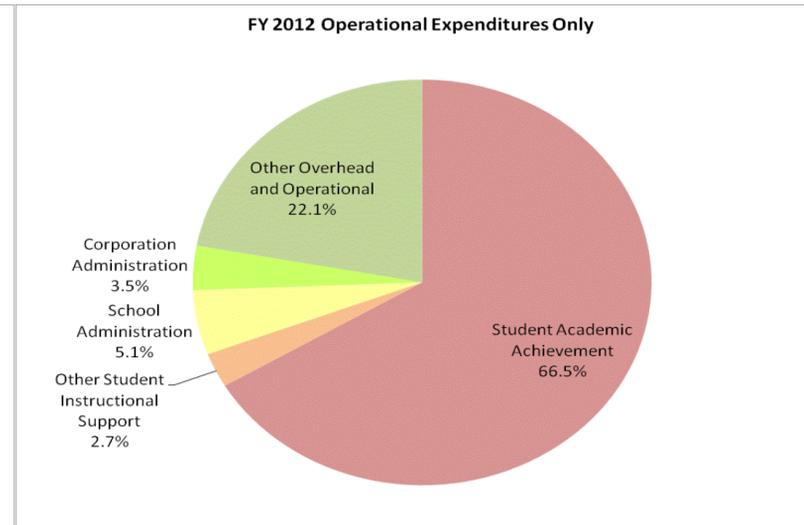
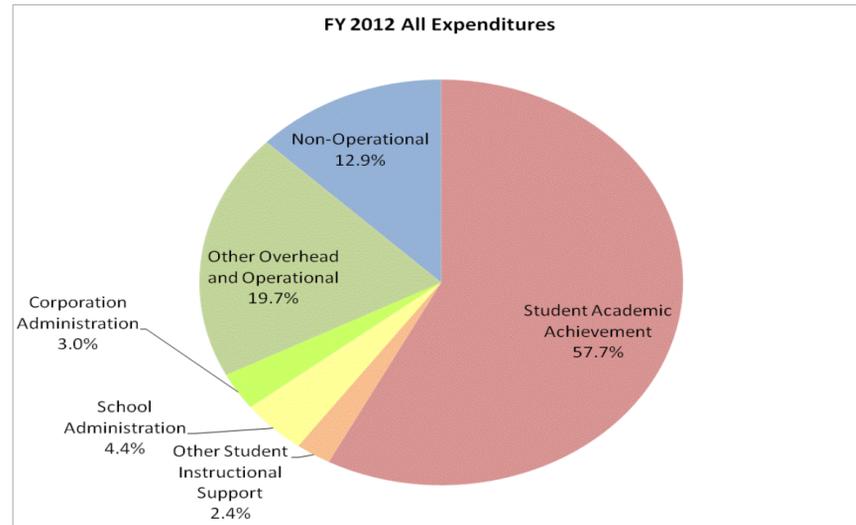


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,716,839	56.4%	\$5,359,098	57.7%
Student Instructional Support	\$716,563	8.2%	\$851,435	8.8%	\$751,588	7.4%	\$627,662	6.8%
Overhead and Operational	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,064,155	20.4%	\$2,105,061	22.7%
Nonoperational	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,597,344	15.8%	\$1,193,397	12.9%
Grand Total	\$8,723,987		\$9,710,381		\$10,129,926		\$9,285,217	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	67.6%	63.9%	64.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$57,760	\$249,803	\$244,276	\$234,372	306%	-6%	-4%
	11100 Regular Programs; Elementary	\$1,283,391	\$1,621,097	\$1,660,898	\$1,543,060	20%	-5%	-7%
	11200 Regular Programs; Middle/Junior High	\$694,437	\$943,642	\$940,268	\$979,408	41%	4%	4%
	11300 Regular Programs; High School	\$763,309	\$980,320	\$983,711	\$906,415	19%	-8%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$19,818	\$28,022	\$13,500	\$11,723	-41%	-58%	-13%
	11420 Vocational Education; Agriculture B	\$38,290	\$58,145	\$52,296	\$53,747	40%	-8%	3%
	11430 Vocational Education; Distributive Education	\$110,311	\$145,869	\$141,751	\$91,630	-17%	-37%	-35%
	11450 Vocational Education; Consumer and Homemaking	\$35,515	\$53,174	\$57,045	\$59,673	68%	12%	5%
	11490 Vocational Education; Industrial Education B	\$41,901	\$61,450	\$62,102	\$45,419	8%	-26%	-27%
	11590 Other Vocational Education Programs	\$665	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,873	\$20,775	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$34,808	\$27,659			-21%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,499	\$67,266	\$73,767	\$83,696	184%	24%	13%
	12350 Physical Impairment; Homebound	\$3,368	\$1,624	\$335	\$2,081	-38%	28%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$6,067	\$24,319	\$42,722	\$35,891	492%	48%	-16%
	12510 Culturally Different; Communication Disorders	\$47,746	\$53,057	\$46,823	\$43,266	-9%	-18%	-8%
	12610 Learning Disability	\$331,392	\$407,524	\$456,186	\$388,747	17%	-5%	-15%
	12710 Equal Opportunity At Risk	\$61,123	\$108,738	\$108,633	\$82,159	34%	-24%	-24%
	12810 Special Education Preschool	\$72,919	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$7,009	\$6,200	\$2,990	\$1,944	-72%	-69%	-35%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$5,804	\$0			-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,704	\$12,968	\$2,329	\$6,751	-37%	-48%	190%
	14100 Summer School Programs; Elementary	\$21,931	\$19,484	\$0	\$15,548	-29%	-20%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$7,837	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$21,306	\$30,759	\$39,343	\$36,791	73%	20%	-6%
	15100 Enrichment Programs; Non-Credit	\$0	\$11,681	\$2,666	\$4,190		-64%	57%
	16100 Remediation Testing	\$33,416	\$90,508	\$61,779	\$48,715	46%	-46%	-21%
	16200 Preventive Remediation	\$16,011	\$14,844	\$6,844	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$37,085	\$35,949	\$42,330	\$30,265	-18%	-16%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$62,001	\$92,728	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$0	\$66,847	\$163,267	\$167,772		151%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,875	\$2,387	\$2,360	\$2,174	-24%	-9%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$600	\$134,415	\$75,038	\$96,781	> 500%	-28%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,350	\$2,431	\$47,003	\$20,748	-34%	> 500%	-56%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,962	\$4,468	\$700	\$800	-87%	-82%	14%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,714	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$117,398	\$182,248	\$184,108	\$135,883	16%	-25%	-26%
	22230 Library/Media Services; Audiovisual	\$769	\$410	\$649	\$467	-39%	14%	-28%
	22290 Library/Media Services; Other Educational Media Services	\$37,280	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$15,382	\$46,763	\$49,759	\$59,713	288%	28%	20%
	22360 Instruction, Related Technology; Network Support	\$14,333	\$39,547	\$42,113	\$44,505	211%	13%	6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,790	\$82,751	\$68,634	\$97,107	50%	17%	41%
	26497 2007 Account Code - Teachers Retirement Fund	\$204,021	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,317,322	\$5,710,047	\$5,716,839	\$5,359,098	24%	-6%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$436	\$50,495	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$138,249	\$144,141	\$197,773	\$141,047	2%	-2%	-29%
	21230 Guidance Services; Appraisal Services	\$37,395	\$36,590	\$1,842	\$1,136	-97%	-97%	-38%
	21340 Health Services; Nurse Services	\$37,310	\$55,627	\$65,222	\$65,412	75%	18%	0%
	21390 Health Services; Other Health Services	\$0	\$3,962	\$8,778	\$11,705		195%	33%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$4,289	\$0	\$0		-100%	
	24100 Office of The Principal	\$366,561	\$556,332	\$477,973	\$408,362	11%	-27%	-15%
Student Instructional Support Total		\$579,952	\$851,435	\$751,588	\$627,662	8%	-26%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,810	\$5,616	\$3,237	\$3,269	-72%	-42%	1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Eastern School Corp (6835)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23120 Board of Education; Service Area Assistants	\$32,093	\$56,888	\$57,278	\$60,022	87%	6%	5%
	23150 Board of Education; Legal Services	\$1,712	\$0	\$0	\$0	-100%		
	23160 Board of Education; Promotion Expenses	\$2,363	\$2,780	\$2,453	\$1,816	-23%	-35%	-26%
	23210 Executive Administration; Office of The Superintendent	\$138,461	\$179,346	\$296,611	\$197,257	42%	10%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,650	\$2,298	\$3,527	\$2,693	63%	17%	-24%
	23290 Executive Administration; Other Executive Administration Services	\$3,851	\$15,324	\$3,460	\$2,497	-35%	-84%	-28%
	25191 Other Fiscal Services; Refund of Revenue	\$447	\$4,065	\$10,749	\$10,151	> 500%	150%	-6%
	25192 Other Fiscal Services; Petty Cash	\$220	\$200	\$200	\$200	-9%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$28	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$280	\$305	\$305	\$305	9%	0%	0%
	25400 Planning, Research, Development and Evaluation	\$1,210	\$1,875	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$421	\$415	\$0	\$304	-28%	-27%	
	25920 Ditch Assessments	\$0	\$0	\$225	\$200			-11%
	25990 Other Support Services, Central	\$4,826	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$533,503	\$691,646	\$710,711	\$718,419	35%	4%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,396	\$12,846	\$24,291	\$13,647	20%	6%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,731	\$44,065	\$80,028	\$55,485	-20%	26%	-31%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$443	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$4,437			
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,025	\$58,316	\$546	\$65,584	111%	12%	> 500%
	27010 Student Transportation; Service Area Direction	\$12,836	\$15,357	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$132,582	\$178,932	\$153,192	\$162,829	23%	-9%	6%
	27200 Student Transportation; Monitoring Services	\$9,618	\$14,971	\$17,404	\$14,312	49%	-4%	-18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,065	\$168,915	\$199,902	\$228,259	113%	35%	14%
	27400 Student Transportation; Purchase of School Buses	\$0	\$38,940	\$0	\$48,500		25%	
	27500 Student Transportation; Insurance on Buses	\$13,337	\$15,597	\$0	\$13,758	3%	-12%	
	27700 Student Transportation; Contracted Transportation Services	\$10,300	\$225	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$863	\$814	\$613	\$780	-10%	-4%	27%
	31100 Food Services Operations; Service Area Direction	\$15,735	\$51,020	\$103,957	\$99,202	> 500%	94%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,328	\$231,177	\$218,835	\$218,180	40%	-6%	0%
	31400 Food Services Operations; Food Purchases	\$136,744	\$178,857	\$175,655	\$180,455	32%	1%	3%
	31900 Other Food Services	\$897	\$1,030	\$948	\$2,501	179%	143%	164%
Overhead and Operational Total		\$1,440,747	\$1,971,820	\$2,064,155	\$2,105,061	46%	7%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15,024	\$13,699	\$8,290	\$4,962	-67%	-64%	-40%
	33200 Community Recreation	\$7,599	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$83,475	\$96,439	\$93,360	\$90,413	8%	-6%	-3%
	33930 Latch Key Kid Program	\$9,795	\$4,483	\$700	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$315	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$30,090	\$0	\$0	\$0	-100%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,603	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$472,512	\$104,685	\$512,787	\$86,767	-82%	-17%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$67,836	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,311	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,258	\$128,945	\$122,314	\$145,929	13%	13%	19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,000	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$120,000	\$155,000	\$200,000	\$210,000	75%	35%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$25,181	\$12,005	\$8,736	\$6,996	-72%	-42%	-20%
	54200 Common School Fund; Principal	\$279,119	\$493,360	\$535,119	\$535,819	92%	9%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$216	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$76,062	\$100,412	\$116,037	\$112,510	48%	12%	-3%
Nonoperational Total		\$1,264,343	\$1,177,079	\$1,597,344	\$1,193,397	-6%	1%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$92,959	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$350,441	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,353	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$610,171	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,864	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Randolph Eastern School Corp (6835)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,835	\$0	\$0	\$0			
Prorated By Fund Total		\$1,121,622	\$0	\$0	\$0			